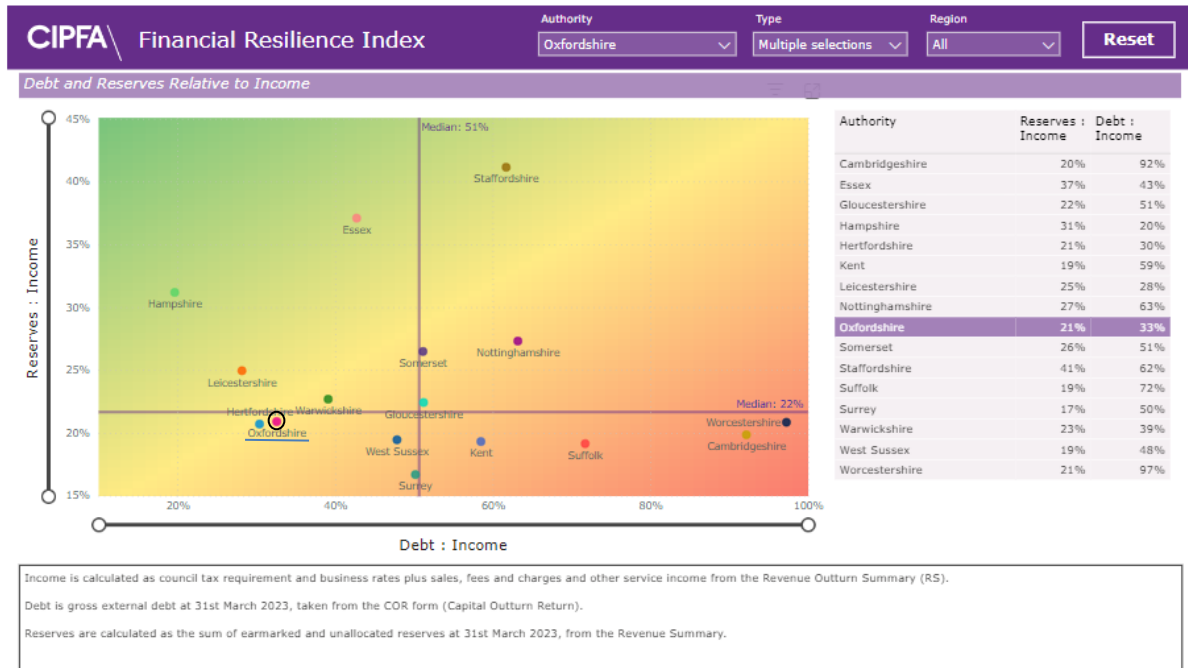


# Section 4.5 Annex 2



**CIPFA Financial Resilience Index** Authority: **Oxfordshire** Indicator Group: **Primary** Year: **2022-23**

### Results Breakdown

Indicators of Financial Stress		Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	← Higher Risk   Lower Risk →	Reserves Sustainability Measure	23.06	100.00	100.00
Level of Reserves		Level of Reserves	28.91%	39.18%	75.72%
Change In Reserves		Change In Reserves	-11.51%	65.17%	143.96%
Interest Payable/ Net Revenue Expenditure		Interest Payable/ Net Revenue Expenditure	1.50%	2.27%	4.59%
Gross External Debt		Gross External Debt	£263,069k	£322,119k	£1,024,870k
Social care ratio		Social care ratio	72.03%	78.26%	85.52%
Fees & Charges to Service Expenditure Ratio		Fees & Charges to Service Expenditure Ratio	5.29%	7.01%	12.16%
Council Tax Requirement / Net Revenue Expenditure		Council Tax Requirement / Net Revenue Expenditure	68.35%	82.69%	100.36%
Growth Above Baseline		Growth Above Baseline	2.01%	5.26%	8.39%

Auditors VM Assessment: **Refer to local authority website** | Children's Social Care Judgement: **Good**

**CIPFA Financial Resilience Index** Authority: **Oxfordshire** Indicator Group: **Primary** Year: **2022-23**

### Results Breakdown

Indicators of Financial Stress		Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	← Higher Risk   Lower Risk →	Reserves Sustainability Measure	23.06	100.00	100.00
Level of Reserves		Level of Reserves	25.82%	39.18%	75.72%
Change In Reserves		Change In Reserves	-11.51%	65.17%	143.96%
Interest Payable/ Net Revenue Expenditure		Interest Payable/ Net Revenue Expenditure	1.50%	2.27%	5.51%
Gross External Debt		Gross External Debt	£263,069k	£322,119k	£1,311,118k
Social care ratio		Social care ratio	68.96%	78.26%	89.99%
Fees & Charges to Service Expenditure Ratio		Fees & Charges to Service Expenditure Ratio	5.29%	7.01%	12.16%
Council Tax Requirement / Net Revenue Expenditure		Council Tax Requirement / Net Revenue Expenditure	63.41%	82.69%	100.36%
Growth Above Baseline		Growth Above Baseline	1.54%	5.26%	8.39%

# Section 4.5 Annex 2

